

Appendix F

2016/17 Total Cost of Services (Above and Below the Line Costs)

The total cost of the services for the Council as required by the Best Value Accounting Code of Practice is set out in the table below:

Services	£'000
Financial Services	(4,839.9)
Procurement & Risk Management	0.0
Revenue & Benefits	1,699.4
Democratic Services	252.4
Legal Services	(128.0)
Fraud & Data Management	136.7
Human Resources	0.1
Economic Development	1,395.0
Development Control	860.8
Spatial Policy	1,376.4
Third Sector & Partnerships	318.5
LSP	0.0
Family Support Programme	0.0
Area East	343.7
Area North	301.6
Area South	419.7
Area West	363.5
Environmental Health	1,416.3
Civil Contingencies	154.3
Engineering & Property Services	(65.8)
Building Control	137.2
Streetscene	2,282.5
Waste & Recycling	4,366.4
Licensing	31.6
Arts & Entertainment	561.7
Sport & Leisure Facilities	3,153.9
Community Health & Leisure	1,142.6
Housing & Welfare	1,346.0
Countryside	365.1
Total	17,391.7

These figures will be different to those shown in Appendix A, as 'total cost of service' figures include items classed as 'below the line' costs, i.e. those which are outside the individual budget holder's control:

- Capital Charges
- Deferred Charges
- Recharges from other departments within the Council

Individual Committees are only responsible for 'above the line' costs, and so these are the costs that are reported quarterly for budget monitoring purposes.